

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Traffic Department  
For Reading: November 16, 2004

CLERK'S OFFICE

APPROVED

Date: 12-7-04

ANCHORAGE, ALASKA  
AR NO. 2004- 294


A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIX HUNDRED FIVE THOUSAND DOLLARS [\$605,000], FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION, ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS)

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Six Hundred Five Thousand Dollars (\$605,000) is hereby appropriated from the Federal Highway Administration (FHWA) to the Federal Categorical Grants Fund (241) for the Traffic Department, Transportation Planning Division, Anchorage Metropolitan Area Transportation Solutions (AMATS).

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 7th day of December, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

Department Appropriation:  
Traffic Department \$605,000



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 858.2004

Meeting Date: November 16, 2004

**FROM:** Mayor

**SUBJECT:** Appropriating the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for the calendar year 2005

The Federal Highway Administration, of the United States Department of Transportation, through the State of Alaska Department of Transportation and Public Facilities, makes funding available on an annual basis to the Municipality to supplement existing local financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS) planning process. Based on a State allocation formula, six hundred five thousand dollars [\$605,000] will be made available for CY 2005 from Alaska's federal planning (PL) funds. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process. They may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform local and regional transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing staff positions.

The Federal Highway Administration stipulates federal dollars may provide not more than ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local funding must support at least nine and three hundredths percent (9.03%) of the program. The required local match is sixty thousand and fifty dollars [\$60,050]. The Traffic Department will supply the entire required local match through provision of in-kind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2005, until grant completion December 31, 2005, are shown below:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
241-77205G-9331	FHWA AMATS	\$ 605,000
<u>Expenditures</u>		
241-77205G-3101	Professional Services	\$ 9,000
241-77205G-3333	Travel Expenditures	\$ 5,300
241-77205G-3338	Tuition & Registration (Outside Alaska)	\$ 5,700

1	241-77205G-3803	Printing and Binding	\$ 1,500
2	241-77205G-3805	Dues, Subscriptions, Memberships	\$ 1,000
3	241-77205G-3828	Tuition & Registration Fees (Local)	\$ 6,300
4	241-77205G-6022	Municipal Clerk	\$ 500
5	241-77205G-6085	Reprographics	\$ 3,000
6	241-77205G-6091	Office of Management & Budget	\$ 1,000
7	241-77205G-6095	Purchasing Dept	\$ 2,000
8	241-77205G-6103	Finance Dept, Financial Reporting	\$ 3,000
9	241-77205G-6105	Finance Dept, Financial Processing	\$ 3,000
10	241-77205G-6110	IT Dept, PeopleSoft Support	\$ 3,000
11	241-77205G-6141	Transportation Planning	\$ 371,700
12	241-77205G-6771	Traffic Admin	\$ 41,000
13	241-77205G-6773	Traffic Data	\$ 135,000
14	241-77205G-6778	Traffic Safety	\$ 5,000
15	241-77205G-6735	PM&E Dept, Trails Project Mgmt	\$ 8,000
16		Total	\$ 605,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIX HUNDRED FIVE THOUSAND DOLLARS [\$605,000] TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Total Funds Certified: \$605,000

Account: MOA-9331-241-77205G-2005-05AMATS \$ 605,000

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002337**Type:** AR\_FundsApprop - Funds Approp Resolution

2005 Anchorage Metropolitan Area Transportation Solutions

**Title:** (AMATS) Program, Federal Highway Administration (FHWA) Grant Appropriation**Author:** stewartrm**Initiating Dept:** Traffic**Select Routing:** Funds Approp. Resolution AR**Description:** Appropriation of the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for 2005.**Keywords:** AMATS**Date Prepared:** 11/1/04 2:32 PM**Director Name:** Lance Wilber**Assembly****Meeting Date** 11/16/04**MM/DD/YY:****Public Hearing** 12/7/04**Date MM/DD/YY:**

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C. L. WILBER

2004 NOV - 3 PM 2:10

11/16/04

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	11/1/04 2:37 PM	Checkin	stewartrm	Public	002337
Traffic_SubWorkflow	11/1/04 3:01 PM	Approve	wilberlr	Public	002337
OMB_SubWorkflow	11/2/04 11:28 AM	Approve	pearcydl	Public	002337
FundsAppropWorkflow	11/3/04 11:07 AM	Reject	pearcydl	Public	002337
FundsAppropWorkflow	11/3/04 11:16 AM	Checkin	stewartrm	Public	002337
Traffic_SubWorkflow	11/3/04 1:43 PM	Approve	wilberlr	Public	002337
OMB_SubWorkflow	11/4/04 2:03 PM	Approve	pearcydl	Public	002337
Finance_SubWorkflow	11/5/04 9:32 AM	Approve	pearcydl	Public	002337
MuniManager_SubWorkflow	11/5/04 11:35 AM	Approve	leblancdc	Public	002337
MuniMgrCoord_SubWorkflow	11/8/04 8:31 AM	Approve	katkusja	Public	002337